

County Ferry System Operations Report

Skagit County

2024

Expenditures	WSDOT / Ferry Deficit Reimbursement (Net Claimed)
(1) Operation and Maintenance	(1) O&M(+)
Capital	(2) Tolls(-)
Other Work and Repairs Considered Capital	(3) MVFT(-)
Interest	Net Claimed
Depreciation	

Revenues	
(2) Ferry Toll Receipts	
Ferry Deficit Reimbursement (334.03 or 336.00)	
Other Revenues	
Total Revenues	

MVFT General Distribution	
Total MVFT - County Roads (336.00.89)	

MVFT Attributable to the Ferry System	
(3) Calculated MVFT Attributable to the Ferry System	

Vessels					
Name	Year Built	Current Value	Replacement Value	Year Replacement	IPD Adj Replacement Value
M/V Guemes	1979	\$2,200,000.00	\$22,200,000.00	1	\$22,200,000.00


Facilities					
Name	Year Built	Current Value	Replacement Value	Year Replacement	IPD Adj Replacement Value
Anacortes Dock	2011	\$1,424,008.00	\$1,566,409.00	1	\$1,566,409.00
Anacortes Transfer Span	1979	\$1,317,000.00	\$2,000,000.00	1	\$2,000,000.00
Anacortes Breakwater	2016	\$200,000.00	\$462,000.00	1	\$462,000.00
Anacortes Dolphins/Wingwalls	2014	\$1,100,000.00	\$1,144,000.00	1	\$1,144,000.00
Anacortes Head Frame & Towers	1979	\$100,000.00	\$550,000.00	1	\$550,000.00
Anacortes Terminal Buildings	2010	\$778,316.00	\$871,714.00	1	\$871,714.00
Anacortes Parking Lots	2004	\$1,067,948.00	\$1,196,102.00	1	\$1,196,102.00
Anacortes Walkway	2010	\$68,481.00	\$76,699.00	1	\$76,699.00
Guemes Dock	2011	\$1,424,008.00	\$1,566,409.00	1	\$1,566,409.00
Guemes Transfer Span	1979	\$1,317,000.00	\$2,000,000.00	1	\$2,000,000.00

Guemes Dolphins/Wingwalls	2010	\$954,736.00	\$1,069,304.00	1	\$1,069,304.00
Guemes Head Frame & Towers	1979	\$100,000.00	\$550,000.00	1	\$550,000.00
Guemes Passenger Shelter	1979	\$1,000.00	\$20,000.00	1	\$20,000.00
Guemes Parking Lot	1979	\$150,000.00	\$280,000.00	1	\$280,000.00

I hereby certify that the above County Ferry Operations Report is true and accurate and that I have reviewed and approved the report for submission to the County Road Administration Board (CRAB) and the Washington State Department of Transportation - Highways & Local Programs (WSDOT). I hereby acknowledge and accept the Motor Vehicle Fuel Tax (MVFT) Distribution Factors determined by CRAB to calculate the MFVT attributable to the ferry system, and the application of the Implicit Price Deflator for Washington to determine the adjusted system replacement values for the report year.

Consistent with RCW 47.56.725, I certify that the receipts and costs shown in this voucher are true and correct; that the ferry tolls are at least equal to the tolls in place on January 1, 2015, excluding surcharges; that the net amount claimed is due and payable from the County share of the gas tax under the terms of the State/County Interagency Agreement and all applicable laws, rules, and regulations; and, that I am authorized to sign for the claimant.

Signed:

  
 County's Interagency Agreement Program Manager

Date:

3/25/25

Signed:

  
 County Engineer

Date:

03/25/2025